

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Site: County Hospital

Org: University Hospital of North Midlands NHS Trust

Period: June 2019-20

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 14	430 - GERIATRIC MEDICINE		2018.5	1449	1799	1844.167	1080	1111	1440	1579.5	71.79%	102.51%	102.87%	109.69%
AMU County	300 - GENERAL MEDICINE		2391.5	2146	2471.5	1961.5	1798.5	1771	1080	1250	89.73%	79.36%	98.47%	115.74%
EOU	110 - TRAUMA & ORTHOPAEDICS		2139	1610.25	1725	1368.75	732	764	720	657	75.28%	79.35%	104.37%	91.25%
Ward 15	430 - GERIATRIC MEDICINE		2025	1402.5	2250	2055.25	1080	1068	1440	1509.5	69.26%	91.34%	98.89%	104.83%
Ward 12	340 - RESPIRATORY MEDICINE		2477	1399.267	2246.5	1647.5	1077.5	1101.25	1440	1136.75	56.49%	73.34%	102.20%	78.94%
Ward 8	100 - GENERAL SURGERY		1085	1138.333	727.5	786.9167	360	475	204	181.5	104.92%	108.17%	131.94%	88.97%
Ward 7	300 - GENERAL MEDICINE		2205	1528.25	2234	1914.25	1440	1367.5	1440	1368	69.31%	85.69%	94.97%	95.00%
Midwife Led Service	501 - OBSTETRICS		372	372	372	372	372	372	372	372	100.00%	100.00%	100.00%	100.00%
Total			14713.0	11045.60	13825.5	11950.3	7940.0	8029.8	8136.0	8054.3	75.1%	86.4%	101.1%	99.0%