

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Site: County Hospital

Org: University Hospital of North Midlands NHS Trust

Period: September 2019-20

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
Ward 14	430 - GERIATRIC MEDICINE		2007.5	1244.0	1800.0	1841.0	1080.0	1099.0	1440.0	1571.0	61.97%	102.28%	101.76%	109.10%
AMU County	300 - GENERAL MEDICINE		2412.0	2226.8	2492.5	1939.8	1788.0	1895.8	1068.0	1284.5	92.32%	77.82%	106.03%	120.27%
EQU	110 - TRAUMA & ORTHOPAEDICS		2153.0	1602.5	1721.5	1119.0	720.0	772.5	720.0	520.0	74.43%	65.00%	107.29%	72.22%
Ward 15	430 - GERIATRIC MEDICINE		2018.5	1383.0	2250.0	2137.5	1080.0	1049.0	1440.0	1847.5	68.52%	95.00%	97.13%	128.30%
Ward 12	340 - RESPIRATORY MEDICINE		2025.0	1292.6	1800.0	1525.5	1080.0	1029.8	1080.0	1329.5	63.83%	84.75%	95.35%	123.10%
Ward 8	100 - GENERAL SURGERY		1148.0	1169.4	803.0	782.8	408.0	356.5	264.0	193.5	101.87%	97.48%	87.38%	73.30%
Ward 7	300 - GENERAL MEDICINE		2237.5	1711.6	2245.5	2041.5	1440.0	1330.8	1440.0	1520.5	76.50%	90.92%	92.41%	105.59%
Midwife Led Service	501 - OBSTETRICS		372.0	372.0	372.0	372.0	372.0	372.0	372.0	372.0	100.00%	100.00%	100.00%	100.00%
Total			14373.5	11001.8	13484.5	11759.0	7968.0	7905.3	7824.0	8638.5	76.5%	87.2%	99.2%	110.4%