

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Site: Royal Stoke University Hospital
 Org: University Hospital of North Midlands NHS Trust
 Period: May 2019-20

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 102	100 - GENERAL SURGERY		1603.5	1412.0	1234.5	939.0	1116.0	1116.0	743.0	757.4	88.1%	76.1%	100.0%	101.9%
Ward 111	101 - UROLOGY	120 - ENT	1535.2	1314.7	1694.5	1780.8	1249.0	1373.4	939.5	1390.9	85.6%	105.1%	110.0%	148.1%
Ward 106/107	101 - UROLOGY	502 - GYNAECOLOGY	1545.8	1493.0	1369.5	1464.4	1488.0	1392.0	744.0	705.7	96.6%	106.9%	93.5%	94.8%
Ward 110	100 - GENERAL SURGERY		1803.5	1773.0	1794.0	1707.5	1488.0	1452.0	1488.0	1431.1	98.3%	95.2%	97.6%	96.2%
Ward 108	100 - GENERAL SURGERY		1843.5	1674.0	1180.5	1398.0	1485.5	1288.0	744.0	807.2	90.8%	118.4%	86.7%	108.5%
Ward 109	100 - GENERAL SURGERY		1767.5	1427.6	1183.5	1259.0	1488.0	1310.0	732.0	837.7	80.8%	106.4%	88.0%	114.4%
Ward 117	350 - INFECTIOUS DISEASES		1010.5	1098.0	1084.5	1096.0	744.0	745.3	744.0	792.0	108.7%	101.1%	100.2%	106.5%
Ward 123 SSU	300 - GENERAL MEDICINE		1861.5	1681.1	1438.0	1683.1	1104.0	1071.1	1104.0	1210.0	90.3%	117.0%	97.0%	109.6%
Ward 124	361 - NEPHROLOGY		2377.0	2096.5	1912.3	1654.3	1857.3	1571.3	1116.0	1023.5	88.2%	86.5%	84.6%	91.7%
Ward 122	300 - GENERAL MEDICINE		1538.3	1343.8	2067.5	1976.3	1097.0	918.8	1116.0	1374.5	87.4%	95.6%	83.8%	123.2%
Ward 220	320 - CARDIOLOGY		3892.9	3589.3	1160.2	1096.8	2325.5	2378.8	664.4	729.3	92.2%	94.5%	102.3%	109.8%
Ward 221	320 - CARDIOLOGY		1702.7	1506.6	1301.0	1218.3	1116.0	1097.7	744.0	755.0	88.5%	93.6%	98.4%	101.5%
Ward 222	340 - RESPIRATORY MEDICINE		3730.0	3024.3	1885.0	1714.0	2976.0	2656.0	1488.0	1318.0	81.1%	90.9%	89.2%	88.6%
Ward 223	170 - CARDIOTHORACIC SURGERY		2325.2	2248.5	1548.3	1365.1	1937.5	1875.0	1162.5	1117.3	96.7%	88.2%	96.8%	96.1%
Ward 225	110 - TRAUMA & ORTHOPAEDICS		2036.7	1741.0	1969.5	2214.8	1486.0	1262.5	1488.0	1907.0	85.5%	112.5%	85.0%	128.2%
Ward 226	110 - TRAUMA & ORTHOPAEDICS		2303.0	1946.8	1535.5	1442.5	1435.8	1183.3	1476.0	1451.5	84.5%	93.9%	82.4%	98.3%
Ward 232	300 - GENERAL MEDICINE		1784.0	1573.7	1656.5	2114.2	1116.0	1067.3	1116.0	1455.5	88.2%	127.6%	95.6%	130.4%
Ward 228	150 - NEUROSURGERY		2808.2	2146.3	1558.3	1453.4	2232.0	1646.8	1488.0	1341.9	76.4%	93.3%	73.8%	90.2%
Ward 230	301 - GASTROENTEROLOGY		2449.0	1654.0	2267.9	2575.4	1858.5	1419.5	1484.2	1496.2	67.5%	113.6%	76.4%	100.8%
Ward 218 (Neuro)	400 - NEUROLOGY		1116.0	1056.0	1344.0	1198.5	1116.0	880.3	972.0	917.5	94.6%	89.2%	78.9%	94.4%

Period: **May 2019-20**

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 233	340 - RESPIRATORY MEDICINE		2643.5	2008.0	1741.5	1783.0	1476.0	1392.0	1485.8	1607.8	76.0%	102.4%	94.3%	108.2%
Ward 76a	430 - GERIATRIC MEDICINE		1358.8	1287.3	1731.0	1700.5	864.0	864.0	1104.0	1338.5	94.7%	98.2%	100.0%	121.2%
Ward 76b	430 - GERIATRIC MEDICINE		1191.0	1058.3	1582.0	1555.5	744.0	741.4	1114.0	1102.0	88.9%	98.3%	99.6%	98.9%
Ward 231 (ASU)	400 - NEUROLOGY		1859.0	1688.0	2136.0	2249.0	1488.0	1464.0	1483.0	1803.5	90.8%	105.3%	98.4%	121.6%
AMU Stoke	300 - GENERAL MEDICINE		3696.5	3025.8	3438.3	3511.2	3711.0	3024.3	3346.5	3135.7	81.9%	102.1%	81.5%	93.7%
Ward 201	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2835.6	2840.5	1505.0	1427.3	1800.0	1803.3	1452.0	1452.0	100.2%	94.8%	100.2%	100.0%
Ward 113	340 - RESPIRATORY MEDICINE		1964.8	1316.5	1563.4	1725.3	1116.0	1097.2	1116.0	1191.0	67.0%	110.4%	98.3%	106.7%
Critical Care Unit	192 - CRITICAL CARE MEDICINE		15276.0	12409.3	1497.5	1867.0	12205.0	10153.7	1302.0	1575.0	81.2%	124.7%	83.2%	121.0%
FEAU	430 - GERIATRIC MEDICINE		1428.8	1460.3	1953.1	1678.6	960.0	996.0	1066.0	1169.6	102.2%	85.9%	103.8%	109.7%
Ward 100 SAU	100 - GENERAL SURGERY		2692.5	2254.1	2533.3	2165.8	1888.5	1676.8	960.0	936.3	83.7%	85.5%	88.8%	97.5%
SSCU	192 - CRITICAL CARE MEDICINE		3234.0	2749.0	785.0	624.8	2976.0	2532.0	744.0	636.0	85.0%	79.6%	85.1%	85.5%
Ward 205	501 - OBSTETRICS		1680.6	1625.8	668.5	693.5	794.2	1057.4	376.0	381.9	96.7%	103.7%	133.1%	101.6%
Ward 206	501 - OBSTETRICS		1414.9	1446.7	710.3	1006.0	272.1	713.4	234.6	472.8	102.2%	141.6%	262.2%	201.5%
Ward 216	420 - PAEDIATRICS		3372.8	2554.5	1782.5	1066.0	2493.0	2136.5	1065.3	719.5	75.7%	59.8%	85.7%	67.5%
Ward 217	420 - PAEDIATRICS		1923.0	1741.3	621.0	930.0	696.0	997.3	356.5	354.8	90.5%	149.8%	143.3%	99.5%
NICU	420 - PAEDIATRICS		4908.3	4108.8	1809.5	1155.5	4232.0	3799.5	696.5	278.5	83.7%	63.9%	89.8%	40.0%
Ward 215	420 - PAEDIATRICS		3921.5	2892.3	713.0	654.0	3565.0	2757.8	356.5	409.0	73.8%	91.7%	77.4%	114.7%
Ward 80	430 - GERIATRIC MEDICINE		1017.2	932.7	1544.5	1558.0	771.5	772.0	1160.5	1191.0	91.7%	100.9%	100.1%	102.6%
Ward 81	430 - GERIATRIC MEDICINE		907.5	910.5	1333.3	1724.8	774.0	773.5	1137.5	1155.0	100.3%	129.4%	99.9%	101.5%
Ward 103	100 - GENERAL SURGERY		1566.0	1176.0	1583.8	1096.3	1476.0	1128.0	1099.0	748.0	75.1%	69.2%	76.4%	68.1%
Cardiac Critical Care Unit	192 - CRITICAL CARE MEDICINE		5915.1	5045.6	833.5	825.0	4557.0	3814.0	651.0	483.0	85.3%	99.0%	83.7%	74.2%
Ward 227 ARTU	110 - TRAUMA & ORTHOPAEDICS		2490.5	1636.0	1956.9	1968.7	1860.0	1507.0	1488.0	1625.4	65.7%	100.6%	81.0%	109.2%
Ward 112 EOU	110 - TRAUMA & ORTHOPAEDICS		1927.5	1870.5	1244.5	994.0	1020.0	919.5	744.0	650.3	97.0%	79.9%	90.1%	87.4%
Ward 126	430 - GERIATRIC MEDICINE		1530.0	1467.5	1446.0	2089.8	1008.0	1116.0	1485.5	1595.5	95.9%	144.5%	110.7%	107.4%
Ward 127	430 - GERIATRIC MEDICINE		1782.5	1622.0	1420.5	1891.5	1116.0	1092.0	1488.0	1586.0	91.0%	133.2%	97.8%	106.6%
Total			113571.4	96926.9	69318.6	69292.1	84579.3	76033.27	49065.6	50416.9	85.3%	100.0%	89.9%	102.8%