

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Site: Royal Stoke University Hospital

Org: University Hospital of North Midlands NHS Trust

Period: February 2018-19

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 102	100 - GENERAL SURGERY		1443.0	1168.5	1074.3	848.3	1008.0	970.0	672.0	678.0	81.0%	79.0%	96.2%	100.9%
Ward 111	101 - UROLOGY	120 - ENT	1538.5	1422.4	1691.8	1699.3	919.6	843.7	788.2	926.3	92.5%	100.4%	91.7%	117.5%
Ward 106/107	101 - UROLOGY	502 - GYNAECOLOGY	1391.5	1383.0	1261.5	1247.0	1308.0	1136.7	660.0	707.7	99.4%	98.9%	86.9%	107.2%
Ward 110	100 - GENERAL SURGERY		1568.5	1508.8	1581.0	1352.7	1344.0	1319.5	1344.0	1193.6	96.2%	85.6%	98.2%	88.8%
Ward 108	100 - GENERAL SURGERY		1698.0	1470.8	1089.5	1222.0	1344.0	1265.0	672.0	720.5	86.6%	112.2%	94.1%	107.2%
Ward 109	100 - GENERAL SURGERY		1591.2	1371.8	1122.0	900.8	1344.0	1229.5	671.8	628.0	86.2%	80.3%	91.5%	93.5%
Ward 117	350 - INFECTIOUS DISEASES		882.0	870.8	965.5	1001.5	672.0	672.0	672.0	767.0	98.7%	103.7%	100.0%	114.1%
Ward 123 SSU	300 - GENERAL MEDICINE		1673.3	1541.7	1338.7	1393.2	1008.0	950.0	1003.5	1052.6	92.1%	104.1%	94.2%	104.9%
Ward 124	361 - NEPHROLOGY		2139.0	1771.3	1722.0	1581.5	1680.0	1394.0	984.0	972.0	82.8%	91.8%	83.0%	98.8%
Ward 122	300 - GENERAL MEDICINE		1372.3	1300.8	1867.5	1825.5	1008.0	882.3	1006.5	1212.0	94.8%	97.8%	87.5%	120.4%
Ward 220	320 - CARDIOLOGY		3496.7	3209.0	1039.2	1011.7	2100.5	2047.6	600.1	600.1	91.8%	97.4%	97.5%	100.0%
Ward 221	320 - CARDIOLOGY		1469.0	1310.5	1137.8	1051.3	1008.0	960.0	672.0	893.0	89.2%	92.4%	95.2%	132.9%
Ward 222	340 - RESPIRATORY MEDICINE		3343.0	2884.4	1734.0	1548.5	2688.0	2403.5	1344.0	1049.5	86.3%	89.3%	89.4%	78.1%
Ward 223	170 - CARDIOTHORACIC SURGERY		2100.0	2061.5	1381.5	1218.0	1750.0	1736.5	1037.5	1025.0	98.2%	88.2%	99.2%	98.8%
Ward 225	110 - TRAUMA & ORTHOPAEDICS		1888.8	1518.3	1826.0	1719.5	1344.5	1177.0	1344.0	1366.8	80.4%	94.2%	87.5%	101.7%
Ward 226	110 - TRAUMA & ORTHOPAEDICS		2071.5	1745.9	1426.0	1226.0	1308.0	1068.0	1344.0	1248.0	84.3%	86.0%	81.7%	92.9%
Ward 232	300 - GENERAL MEDICINE		1611.1	1399.9	1496.0	1647.3	1004.0	978.5	999.1	1089.7	86.9%	110.1%	97.5%	109.1%
Ward 228	150 - NEUROSURGERY		2521.5	1854.5	1411.0	1146.5	2016.0	1514.9	1344.0	1170.3	73.5%	81.3%	75.1%	87.1%
Ward 230	301 - GASTROENTEROLOGY		2191.5	1717.5	2068.7	2187.7	1677.8	1319.3	1340.3	1424.5	78.4%	105.8%	78.6%	106.3%
Ward 218 (Neuro)	400 - NEUROLOGY		1012.3	1087.8	1246.5	1200.5	672.0	674.2	912.0	1161.0	107.5%	96.3%	100.3%	127.3%

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			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 233	340 - RESPIRATORY MEDICINE		2409.5	1839.0	1586.5	1506.5	1343.0	1259.0	1333.5	1237.5	76.3%	95.0%	93.7%	92.8%
Ward 76a	430 - GERIATRIC MEDICINE		1126.5	1098.2	1584.5	1666.5	804.0	780.0	1008.0	1277.1	97.5%	105.2%	97.0%	126.7%
Ward 76b	430 - GERIATRIC MEDICINE		1065.4	928.3	1446.2	1372.7	671.3	644.7	1003.0	959.0	87.1%	94.9%	96.0%	95.6%
Ward 231 (ASU)	400 - NEUROLOGY		1679.0	1484.3	1920.0	1987.0	1344.0	1320.0	1344.0	1416.5	88.4%	103.5%	98.2%	105.4%
AMU Stoke	300 - GENERAL MEDICINE		3336.8	2716.6	3024.0	2953.8	3342.5	2704.8	3024.0	2955.8	81.4%	97.7%	80.9%	97.7%
Ward 201	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2719.8	2552.7	1494.0	1335.8	1654.0	1625.5	1344.0	1451.6	93.9%	89.4%	98.3%	108.0%
Ward 113	340 - RESPIRATORY MEDICINE		1762.7	1243.4	1357.5	1420.0	992.5	960.9	1008.0	1125.3	70.5%	104.6%	96.8%	111.6%
Critical Care Unit	192 - CRITICAL CARE MEDICINE		14484.1	11987.6	1311.0	1989.0	11480.0	9420.3	1176.0	1575.0	82.8%	151.7%	82.1%	133.9%
FEAU	430 - GERIATRIC MEDICINE		1302.3	1132.5	1755.0	1707.0	1008.0	1020.0	1008.0	1058.6	87.0%	97.3%	101.2%	105.0%
Ward 100 SAU	100 - GENERAL SURGERY		2226.0	2050.3	2145.0	1702.5	1494.0	1495.7	672.0	734.5	92.1%	79.4%	100.1%	109.3%
SSCU	192 - CRITICAL CARE MEDICINE		2901.0	2572.5	690.0	664.3	2688.0	2460.0	672.0	576.0	88.7%	96.3%	91.5%	85.7%
Ward 205	501 - OBSTETRICS		1475.2	1378.1	794.8	557.7	796.4	897.0	446.5	291.3	93.4%	70.2%	112.6%	65.2%
Ward 206	501 - OBSTETRICS		1682.3	1270.3	699.0	725.5	788.2	631.4	262.7	440.0	75.5%	103.8%	80.1%	167.5%
Ward 216	420 - PAEDIATRICS		2693.0	2596.5	1605.5	991.0	1955.0	2070.0	966.0	701.0	96.4%	61.7%	105.9%	72.6%
Ward 217	420 - PAEDIATRICS		1685.5	1571.0	529.0	745.0	631.5	857.3	319.8	296.8	93.2%	140.8%	135.7%	92.8%
NICU	420 - PAEDIATRICS		4381.8	3732.3	1614.5	1056.3	3804.0	3387.3	617.0	257.0	85.2%	65.4%	89.0%	41.7%
Ward 215	420 - PAEDIATRICS		3542.0	2926.7	644.0	717.8	3219.5	2855.2	322.0	460.0	82.6%	111.5%	88.7%	142.9%
Ward 80	430 - GERIATRIC MEDICINE		917.5	689.5	1442.5	1364.3	700.0	687.5	1050.0	1042.5	75.1%	94.6%	98.2%	99.3%
Ward 81	430 - GERIATRIC MEDICINE		1093.5	905.5	1392.0	1585.5	1050.0	687.0	1050.0	1071.0	82.8%	113.9%	65.4%	102.0%
Ward 103	100 - GENERAL SURGERY		1091.8	978.1	1089.5	975.5	1054.0	862.0	720.0	670.0	89.6%	89.5%	81.8%	93.1%
Cardiac Critical Care Unit	192 - CRITICAL CARE MEDICINE		5403.3	4806.5	758.5	625.0	4116.0	3476.5	588.0	336.0	89.0%	82.4%	84.5%	57.1%
Ward 227 ARTU	110 - TRAUMA & ORTHOPAEDICS		2235.3	1410.3	1794.0	1768.5	1680.0	1275.3	1378.7	1451.0	63.1%	98.6%	75.9%	105.2%
Ward 112 EOU	110 - TRAUMA & ORTHOPAEDICS		1646.5	1681.5	1092.3	706.3	912.0	779.0	660.0	562.7	102.1%	64.7%	85.4%	85.3%
Ward 126	430 - GERIATRIC MEDICINE		1149.5	1350.0	1472.5	1889.5	888.0	1058.0	1056.0	1463.9	117.4%	128.3%	119.1%	138.6%
Ward 127	430 - GERIATRIC MEDICINE		1222.0	1303.8	1335.5	1457.0	1005.5	789.5	1008.0	1689.8	106.7%	109.1%	78.5%	167.6%
<b>Total</b>			<b>102234.6</b>	<b>88804.4</b>	<b>63057.5</b>	<b>60498.4</b>	<b>76625.8</b>	<b>68545.80</b>	<b>43448.1</b>	<b>44985.2</b>	<b>86.9%</b>	<b>95.9%</b>	<b>89.5%</b>	<b>103.5%</b>