5AN - Level 5 Account Name	A - Agency Staff	

6CCN - Level 6 Cost Centre Name	6AN - Level 6 Account Name	Sum of PY_FY_Act
A&E	A - Medical & Dental	403,972
A&E	A - Nhs Infrastructure Support	0
A&E	A - Reg Nursing & Midwifery	1,118,693
A&E	A - Scientific Therap & Tech	1,310
Acute & Urgent Care At Home	A - Reg Nursing & Midwifery	0
Acute Medicine	A - Medical & Dental	1,429,455
Acute Medicine	A - Nhs Infrastructure Support	0
Acute Medicine	A - Reg Nursing & Midwifery	487,236
Allied Health Professionals	A - Nhs Infrastructure Support	0
Allied Health Professionals	A - Scientific Therap & Tech	16,860
Anaesthetics	A - Medical & Dental	1,100,354
Anaesthetics	A - Nhs Infrastructure Support	0
Anaesthetics	A - Reg Nursing & Midwifery	0
Audiology	A - Nhs Infrastructure Support	4,816
Audiology	A - Scientific Therap & Tech	0
Biochemistry	A - Nhs Infrastructure Support	0
Biochemistry	A - Scientific Therap & Tech	88,129
Biochemistry	A - Support To Clinical	70,329
Breast Surgery	A - Medical & Dental	116,097
Breast Surgery	A - Nhs Infrastructure Support	0
Breast Surgery	A - Reg Nursing & Midwifery	0
Cardiology	A - Medical & Dental	0
Cardiology	A - Nhs Infrastructure Support	0
Cardiology	A - Reg Nursing & Midwifery	41,087
Cardiology	A - Scientific Therap & Tech	62,263
Cardiothoracic Surgery	A - Medical & Dental	112,614
Cardiothoracic Surgery	A - Reg Nursing & Midwifery	21,495
Cardiothoracic Surgery	A - Scientific Therap & Tech	68,950
Central Treatment Suite	A - Reg Nursing & Midwifery	0
Chief Executive	A - Nhs Infrastructure Support	0
Child Health Management	A - Medical & Dental	491,524
Child Health Management	A - Nhs Infrastructure Support	0
Child Health Services	A - Reg Nursing & Midwifery	45,197
Child Health Services	A - Scientific Therap & Tech	62,975
Child Health Services	A - Support To Clinical	0
Clinical Coding	A - Nhs Infrastructure Support	54,060
Clinical Haematology	A - Medical & Dental	382,328
Colorectal Surgery	A - Medical & Dental	13,789
Colorectal Surgery	A - Nhs Infrastructure Support	13,821
Critical Care	A - Medical & Dental	319,554
Critical Care	A - Nhs Infrastructure Support	0
Critical Care	A - Reg Nursing & Midwifery	434,790
Cwd Division Management	A - Medical & Dental	0
Dermatology	A - Nhs Infrastructure Support	3,857
Ef&Pfi Division Management	A - Nhs Infrastructure Support	0
Energy	A - Nhs Infrastructure Support	585
Ent	A - Medical & Dental	223,225
Ent	A - Nhs Infrastructure Support	0
Escalation Wards	A - Medical & Dental	707,072
Escalation Wards	A - Nhs Infrastructure Support	21,207
Escalation Wards	A - Reg Nursing & Midwifery	558,783
Escalation Wards	A - Scientific Therap & Tech	0
Estates Operations County	A - Nhs Infrastructure Support	138,042
Estates Operations Rsuh	A - Nhs Infrastructure Support	35,718
Evidence Based Practice	A - Nhs Infrastructure Support	-1,740
Evidence Based Practice	A - Scientific Therap & Tech	6,662
Finance	A - Nhs Infrastructure Support	70,077
Frail Elderly	A - Medical & Dental	1,140,273
Frail Elderly	A - Reg Nursing & Midwifery	114,167

Gastroenterology	A - Medical & Dental	671,650
Gastroenterology	A - Nhs Infrastructure Support	3,975
Gastroenterology	A - Reg Nursing & Midwifery	41,658
General Medicine	A - Medical & Dental	920,932
General Medicine	A - Reg Nursing & Midwifery	56,819
General Medicine	A - Scientific Therap & Tech	792
General Medicine	A - Support To Clinical	1,044
General Surgery	A - Medical & Dental	0
General Surgery	A - Nhs Infrastructure Support	3,822
General Surgery	A - Reg Nursing & Midwifery	49,887
Haematology	A - Medical & Dental	502
Haematology	A - Reg Nursing & Midwifery	26,974
Haematology	A - Scientific Therap & Tech	130,950
Haematology	A - Support To Clinical	12,839
Histopathology	A - Medical & Dental	0
Histopathology	A - Nhs Infrastructure Support	18,952
Histopathology	A - Scientific Therap & Tech	247,701
Histopathology	A - Support To Clinical	34,538
Hsdu	A - Nhs Infrastructure Support	0
Human Resources	A - Nhs Infrastructure Support	7,664
I&E Reserves	A - Medical & Dental	0
I&E Reserves	A - Nhs Infrastructure Support	0
I&E Reserves	A - Reg Nursing & Midwifery	0
I&E Reserves	A - Scientific Therap & Tech	0
I&E Reserves	A - Support To Clinical	0
Im&T	A - Nhs Infrastructure Support	142,016
Imaging	A - Medical & Dental	300,258
Imaging	A - Scientific Therap & Tech	382,478
Immunology	A - Scientific Therap & Tech	31,059
Infectious Diseases	A - Medical & Dental	4,035
Infectious Diseases	A - Reg Nursing & Midwifery	21,865
Major Trauma And Rehab	A - Reg Nursing & Midwifery	-3,175
Medicine Division Management	A - Medical & Dental	0
Medicine Division Management	A - Nhs Infrastructure Support	0
Medicine Division Management	A - Reg Nursing & Midwifery	88,095
Medicine Division Management	A - Scientific Therap & Tech	4,310
Microbiology	A - Medical & Dental	712,456
Microbiology	A - Nhs Infrastructure Support	12,345
Microbiology	A - Scientific Therap & Tech	186,840
Microbiology	A - Support To Clinical	382,994
Mortuary	A - Scientific Therap & Tech	74,307
Neonatal	A - Medical & Dental	0
Neonatal	A - Reg Nursing & Midwifery	13,013
Neuro Physiology	A - Medical & Dental	0
Neuro Surgery	A - Medical & Dental	207,481
Neuro Surgery	A - Reg Nursing & Midwifery	23,692
Neurology	A - Medical & Dental	195,001
Neurology	A - Nhs Infrastructure Support	0
Neurology	A - Reg Nursing & Midwifery	16,762
Neurosciences Management	A - Nhs Infrastructure Support	0
Neurosciences Management	A - Reg Nursing & Midwifery	23,016
Nursing	A - Nhs Infrastructure Support	0
Obstetrics Inpatients	A - Reg Nursing & Midwifery	22,153
Obstetrics Inpatients	A - Scientific Therap & Tech	0
Obstetrics Management	A - Medical & Dental	234,108
Obstetrics Management	A - Nhs Infrastructure Support	0
Onc & Haem Directorate Mgt	A - Medical & Dental	0
Onc & Haem Directorate Mgt	A - Nhs Infrastructure Support	33,226
Onc & Haem Directorate Mgt	A - Reg Nursing & Midwifery	0
Oncology	A - Medical & Dental	692,652
Oncology	A - Reg Nursing & Midwifery	309,629
Operations	A - Medical & Dental	301,718
Operations	A - Nhs Infrastructure Support	406,492

Ophthalmology	A - Medical & Dental	21,376
Ophthalmology	A - Nhs Infrastructure Support	0
Oral/Max Fax	A - Medical & Dental	111,692
Oral/Max Fax	A - Nhs Infrastructure Support	13,659
Organisational Development	A - Nhs Infrastructure Support	0
Orthopaedics	A - Medical & Dental	451,584
Orthopaedics	A - Nhs Infrastructure Support	1,480
Orthopaedics	A - Reg Nursing & Midwifery	214,985
Orthopaedics	A - Scientific Therap & Tech	0
Outpatients	A - Nhs Infrastructure Support	0
Pathology Management	A - Nhs Infrastructure Support	130,548
Pathology Management	A - Scientific Therap & Tech	16,132
Patient Transport	A - Nhs Infrastructure Support	0
Performance & Transformation	A - Medical & Dental	24,360
Performance & Transformation	A - Nhs Infrastructure Support	0
Pharmacy	A - Nhs Infrastructure Support	40,461
Pharmacy	A - Scientific Therap & Tech	149,571
Pharmacy	A - Support To Clinical	52,629
Plastics	A - Medical & Dental	307,755
Radiotherapy	A - Reg Nursing & Midwifery	288
Radiotherapy	A - Scientific Therap & Tech	147,658
Renal	A - Medical & Dental	229,452
Renal	A - Reg Nursing & Midwifery	320,298
Respiratory	A - Medical & Dental	835,112
Respiratory	A - Nhs Infrastructure Support	0
Respiratory	A - Reg Nursing & Midwifery	150,682
Respiratory	A - Scientific Therap & Tech	3,456
Soft Fm	A - Nhs Infrastructure Support	81,617
Special Med Directorate Mgt	A - Medical & Dental	0
Special Med Directorate Mgt	A - Nhs Infrastructure Support	537
Special Surg Directorate Wide	A - Nhs Infrastructure Support	0
Special Surg Directorate Wide	A - Reg Nursing & Midwifery	32,991
Specialised Division Mgt.	A - Scientific Therap & Tech	7,143
Specialised Division Therapies	A - Scientific Therap & Tech	10,873
Strategy & Planning	A - Medical & Dental	-24,200
Stroke	A - Medical & Dental	29,061
Stroke	A - Nhs Infrastructure Support	0
Stroke	A - Reg Nursing & Midwifery	19,475
Stroke	A - Scientific Therap & Tech	0
Supplies & Procurement	A - Nhs Infrastructure Support	183,802
Surgical Division Management	A - Nhs Infrastructure Support	0
Surgical Division Management	A - Reg Nursing & Midwifery	-0
Theatres	A - Nhs Infrastructure Support	0
Theatres	A - Reg Nursing & Midwifery	364,365
Trauma	A - Reg Nursing & Midwifery	15,074
Trust Items	A - Medical & Dental	-9,606
Trust Items	A - Nhs Infrastructure Support	-49,777
Trust Items	A - Reg Nursing & Midwifery	-748,929
Trust Items	A - Scientific Therap & Tech	-19,436
Trust Items	A - Support To Clinical	0
Uhnm	A - Nhs Infrastructure Support	0
Uhnm	A - Scientific Therap & Tech	79,527
Upper Gi Surgery	A - Medical & Dental	379,438
Upper Gi Surgery	A - Nhs Infrastructure Support	0
Upper Gi Surgery	A - Reg Nursing & Midwifery	39,387
Urology	A - Medical & Dental	80,056
Urology	A - Nhs Infrastructure Support	0
Urology	A - Reg Nursing & Midwifery	58,113
Vascular Surgery	A - Medical & Dental	116,823
Vascular Surgery	A - Nhs Infrastructure Support	0
Vascular Surgery	A - Reg Nursing & Midwifery	8,521
Grand Total		**20,907,185**