

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Site: Royal Stoke University Hospital

Org: University Hospital of North Midlands NHS Trust

Period: February 2019-20

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 102	100 - GENERAL SURGERY		1504.0	1285.0	1144.0	900.0	1044.0	1045.5	696.0	703.0	85.4%	78.7%	100.1%	101.0%
Ward 111	101 - UROLOGY	120 - ENT	1556.8	1311.9	1687.8	1464.5	1172.2	1349.7	913.8	988.7	84.3%	86.8%	115.1%	108.2%
Ward 106/107	101 - UROLOGY	502 - GYNAECOLOGY	1524.2	1509.7	1342.0	1195.0	1392.0	1358.0	696.0	666.0	99.0%	89.0%	97.6%	95.7%
Ward 112 (vascular)	100 - GENERAL SURGERY		1668.5	1612.0	1725.7	1311.7	1392.0	1308.5	1392.0	1336.3	96.6%	76.0%	94.0%	96.0%
Ward 108	100 - GENERAL SURGERY		1745.0	1417.7	1107.0	1166.0	1389.0	1262.8	690.7	654.3	81.2%	105.3%	90.9%	94.7%
Ward 109	100 - GENERAL SURGERY		1632.7	1423.2	1170.0	1038.6	1380.0	1258.0	690.7	670.7	87.2%	88.8%	91.2%	97.1%
Ward 117	350 - INFECTIOUS DISEASES		1059.0	983.5	1029.5	1107.2	696.0	795.1	696.0	866.0	92.9%	107.5%	114.2%	124.4%
Ward 123 SSU	300 - GENERAL MEDICINE		1737.5	1592.0	1345.5	1842.3	1022.5	1037.6	1008.0	1438.0	91.6%	136.9%	101.5%	142.7%
Ward 124	361 - NEPHROLOGY		2199.5	1748.5	1837.5	1590.0	1738.5	1382.5	1044.0	1065.6	79.5%	86.5%	79.5%	102.1%
Ward 122	300 - GENERAL MEDICINE		1472.5	1269.1	2023.0	1755.3	1042.0	759.0	1044.0	1192.5	86.2%	86.8%	72.8%	114.2%
Ward 220	320 - CARDIOLOGY		3132.8	2907.5	1118.6	951.0	1907.6	1865.1	621.6	689.5	92.8%	85.0%	97.8%	110.9%
Ward 221	320 - CARDIOLOGY		1521.0	1349.8	1213.1	942.5	1044.0	1044.0	696.0	740.3	88.7%	77.7%	100.0%	106.4%
Ward 222	340 - RESPIRATORY MEDICINE		3306.0	3086.8	1822.5	1194.8	2568.0	2452.4	1392.0	1128.0	93.4%	65.6%	95.5%	81.0%
Ward 223	170 - CARDIOTHORACIC SURGERY		1812.5	1494.8	1439.6	1255.8	1809.0	1469.0	1085.0	936.7	82.5%	87.2%	81.2%	86.3%
Ward 225	110 - TRAUMA & ORTHOPAEDICS		1866.5	1504.0	2232.8	2315.3	1392.0	1212.0	1740.0	1841.5	80.6%	103.7%	87.1%	105.8%
Ward 226	110 - TRAUMA & ORTHOPAEDICS		2161.5	1776.5	1432.0	1318.5	1368.0	1056.0	1380.0	1380.0	82.2%	92.1%	77.2%	100.0%
Ward 232	300 - GENERAL MEDICINE		1669.5	1392.3	1571.0	1740.5	1044.0	1033.2	1043.0	1466.3	83.4%	110.8%	99.0%	140.6%
Ward 228	150 - NEUROSURGERY		2669.2	1869.6	1478.5	1341.3	2088.0	1409.6	1392.0	1401.9	70.0%	90.7%	67.5%	100.7%
Ward 230	301 - GASTROENTEROLOGY		2334.8	1542.1	2193.7	2217.7	1733.0	1307.8	1544.5	1566.9	66.0%	101.1%	75.5%	101.5%
Ward 218 (Neuro)	400 - NEUROLOGY		1055.0	848.1	1275.0	1056.0	1044.0	744.0	900.0	1064.0	80.4%	82.8%	71.3%	118.2%

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			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 233	340 - RESPIRATORY MEDICINE		2493.0	1755.8	1596.5	1860.0	1391.1	1199.9	1390.0	1335.8	70.4%	116.5%	86.3%	96.1%
Ward 76a	430 - GERIATRIC MEDICINE		1271.8	1235.0	1645.5	1479.9	842.5	819.8	1044.0	1220.1	97.1%	89.9%	97.3%	116.9%
Ward 76b	430 - GERIATRIC MEDICINE		1152.0	871.3	1472.0	1485.0	696.0	712.2	1044.0	1032.0	75.6%	100.9%	102.3%	98.9%
Ward 231 (ASU)	400 - NEUROLOGY		1742.5	1546.0	1980.0	1943.3	1392.0	1332.0	1392.0	1628.8	88.7%	98.1%	95.7%	117.0%
AMU Stoke	300 - GENERAL MEDICINE		3351.5	2877.8	3148.7	3330.0	3450.8	2691.6	3132.0	2964.5	85.9%	105.8%	78.0%	94.7%
Ward 201	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2869.0	2732.7	1626.2	1867.3	1740.0	1649.3	1392.0	1572.5	95.2%	114.8%	94.8%	113.0%
Ward 113	340 - RESPIRATORY MEDICINE		1662.4	1278.4	2014.0	1366.0	1035.5	975.4	1044.0	1153.9	76.9%	67.8%	94.2%	110.5%
Critical Care Unit	192 - CRITICAL CARE MEDICINE		13521.8	11767.0	1404.5	1780.0	10962.0	9728.0	1218.0	1717.3	87.0%	126.7%	88.7%	141.0%
FEAU	430 - GERIATRIC MEDICINE		1411.8	1434.8	1869.2	1320.5	1008.5	1104.5	1044.0	1138.9	101.6%	70.6%	109.5%	109.1%
Ward 100 SAU	100 - GENERAL SURGERY		2040.0	1848.0	1901.5	2188.0	1854.0	1711.0	1050.0	1034.0	90.6%	115.1%	92.3%	98.5%
SSCU	192 - CRITICAL CARE MEDICINE		2997.2	2663.2	705.0	682.5	2783.0	2567.0	696.0	672.0	88.9%	96.8%	92.2%	96.6%
Ward 205	501 - OBSTETRICS		1287.8	1416.1	621.2	632.7	723.7	974.6	223.3	220.3	110.0%	101.9%	134.7%	98.7%
Ward 206	501 - OBSTETRICS		1386.8	1523.4	640.3	682.0	37.5	668.0	262.7	579.3	109.8%	106.5%	1779.6%	220.5%
Ward 216	420 - PAEDIATRICS		2997.5	2418.0	1667.5	1188.0	2334.5	2323.5	1000.5	713.0	80.7%	71.2%	99.5%	71.3%
Ward 217	420 - PAEDIATRICS		1690.5	1746.0	563.5	630.3	667.0	978.8	333.5	287.5	103.3%	111.8%	146.7%	86.2%
NICU	420 - PAEDIATRICS		4481.3	3972.8	1722.3	814.8	3973.3	3477.8	644.3	267.3	88.7%	47.3%	87.5%	41.5%
Ward 215	420 - PAEDIATRICS		3668.5	3203.1	667.0	863.0	3335.0	3010.8	333.5	571.3	87.3%	129.4%	90.3%	171.3%
Ward 80	430 - GERIATRIC MEDICINE		963.0	921.8	1414.3	1567.8	725.0	725.0	1085.5	1048.0	95.7%	110.9%	100.0%	96.5%
Ward 81	430 - GERIATRIC MEDICINE		1155.0	803.3	1496.0	1457.7	1087.5	772.5	1087.5	1113.5	69.6%	97.4%	71.0%	102.4%
Ward 103	100 - GENERAL SURGERY		1385.8	1302.0	1392.0	1063.5	1350.3	1014.3	1030.0	682.0	94.0%	76.4%	75.1%	66.2%
Cardiac Critical Care Unit	192 - CRITICAL CARE MEDICINE		5565.8	4578.0	760.5	608.0	4263.0	3343.2	609.0	399.0	82.3%	79.9%	78.4%	65.5%
Ward 227 ARTU	110 - TRAUMA & ORTHOPAEDICS		1926.8	1240.3	1845.4	1533.3	1390.0	1004.5	1392.0	1594.8	64.4%	83.1%	72.3%	114.6%
Ward 110 EOU	110 - TRAUMA & ORTHOPAEDICS		1765.0	1614.8	1216.0	1030.5	936.0	904.5	689.0	944.0	91.5%	84.7%	96.6%	137.0%
Ward 126	430 - GERIATRIC MEDICINE		1391.0	1340.5	1379.0	1777.5	1012.0	1201.5	1392.0	1375.0	96.4%	128.9%	118.7%	98.8%
Ward 127	430 - GERIATRIC MEDICINE		1269.5	1169.2	1572.3	1590.3	1044.0	733.5	1039.5	1329.5	92.1%	101.1%	70.3%	127.9%
Total			103075.4	89182.6	66508.7	62445.3	78299.9	70772.45	46233.4	48390.0	86.5%	93.9%	90.4%	104.7%