

Ref: FOIA Reference 2024/25-509

Date: 20th November 2024

Email foi@uhnm.nhs.uk

Dear Sir/ Madam

I am writing to acknowledge receipt of your email dated 29th October 2024 requesting information under the Freedom of Information Act (2000) Cost Improvement Programme

Q1 Please provide copies of the current year's cost efficiency or cost improvement programme trackers, which will include descriptions of each scheme and target savings.

A1 See below:

	Value (£)
Recurrent schemes	18.92M
Non-recurrent schemes	21.987M
Total	40.907M

	Value (£)
Pay	7.843M
Non-Pay	19.411M
Income	13.653M
Total	40.907M

Division	Value (£)
Corporate	27.5M
Central Functions	1.08M
Estates	1.308M
Medicine	3.083M
Women's and Children	1.463M
Surgery	4.023M
Network Services	1.55M
Pathology	0.9M
Total	40.907M

Q2 The email address of the accountable officer for the cost improvement/efficiency programme?

A2 helen.ashley@uhnm.nhs.uk

*Please note that any individuals identified do not give consent for their personal data to be processed for the purposes of direct marketing.

UHNM NHS Trust is a public sector body and governed by EU law. FOI requestors should note that any new Trust requirements over the EU threshold will be subject to these regulations and will be advertised for open competition accordingly.

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An anonymised copy of this request can be found on the Trust's disclosure log, please note that all requests can be found at the following link: <http://www.uhnm.nhs.uk/aboutus/Statutory-Policies-and-Procedures/Pages/Freedom-of-Information-Disclosure-Log.aspx>

This letter confirms the completion of this request. A log of this request and a copy of this letter will be held by the Trust.

If you have any queries related to the response provided please in the first instance contact my office.

Should you have a complaint about the response or the handling of your request, please also contact my office to request a review of this. If having exhausted the Trust's FOIA complaints process you are still not satisfied, you are entitled to approach the Information Commissioner's Office (ICO) and request an assessment of the manner in which the Trust has managed your request.

The Information Commissioner may be contacted at:

Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF or via www.ico.org.uk.

Yours,



Leah Carlisle
Head of Data, Security & Protection and Health Records
Data Protection Officer



University Hospitals
of North Midlands
NHS Trust

