

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Site: Royal Stoke University Hospital

Org: University Hospital of North Midlands NHS Trust

Period: December 2019-20

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 102	100 - GENERAL SURGERY		1608.0	1380.0	1214.0	846.5	1116.0	1104.0	744.0	705.0	85.8%	69.7%	98.9%	94.8%
Ward 111	101 - UROLOGY	120 - ENT	1761.0	1618.5	2008.0	1728.3	1162.9	1082.0	872.6	816.4	91.9%	86.1%	93.0%	93.5%
Ward 106/107	101 - UROLOGY	502 - GYNAECOLOGY	1587.8	1463.0	1439.0	1365.5	1488.0	1302.5	744.0	708.1	92.1%	94.9%	87.5%	95.2%
Ward 110	100 - GENERAL SURGERY		1808.3	1706.0	1814.3	1550.3	1488.0	1444.1	1478.5	1294.0	94.3%	85.4%	97.1%	87.5%
Ward 108	100 - GENERAL SURGERY		1855.5	1604.8	1244.5	991.0	1488.0	1255.5	744.0	704.0	86.5%	79.6%	84.4%	94.6%
Ward 109	100 - GENERAL SURGERY		1757.5	1535.6	1239.0	1212.5	1488.0	1388.8	691.3	701.6	87.4%	97.9%	93.3%	101.5%
Ward 117	350 - INFECTIOUS DISEASES		1120.5	994.5	1121.0	1180.0	744.0	747.0	744.0	720.0	88.8%	105.3%	100.4%	96.8%
Ward 123 SSU	300 - GENERAL MEDICINE		1836.5	1888.5	1498.5	1986.8	1095.8	1194.6	1068.0	1574.4	102.8%	132.6%	109.0%	147.4%
Ward 124	361 - NEPHROLOGY		2379.1	2084.1	1972.5	1757.0	1860.0	1550.5	1116.0	1129.0	87.6%	89.1%	83.4%	101.2%
Ward 122	300 - GENERAL MEDICINE		1578.0	1310.1	2146.3	1783.1	1116.0	933.5	1113.5	1353.0	83.0%	83.1%	83.6%	121.5%
Ward 220	320 - CARDIOLOGY		3371.7	3076.8	1211.0	930.8	2036.2	1928.6	664.4	686.0	91.3%	76.9%	94.7%	103.2%
Ward 221	320 - CARDIOLOGY		1635.5	1537.7	1292.5	1263.0	1116.0	1120.0	744.0	1011.7	94.0%	97.7%	100.4%	136.0%
Ward 222	340 - RESPIRATORY MEDICINE		3350.3	3188.7	1920.0	1551.3	2784.0	2584.9	1488.0	1307.0	95.2%	80.8%	92.8%	87.8%
Ward 223	170 - CARDIOTHORACIC SURGERY		1942.0	1680.3	1548.0	1272.3	1937.5	1677.3	1162.5	975.0	86.5%	82.2%	86.6%	83.9%
Ward 225	110 - TRAUMA & ORTHOPAEDICS		1997.5	1750.0	2419.5	2095.0	1488.0	1260.0	1859.0	1739.5	87.6%	86.6%	84.7%	93.6%
Ward 226	110 - TRAUMA & ORTHOPAEDICS		2325.0	1939.5	1560.9	1456.4	1476.0	1175.5	1488.0	1342.5	83.4%	93.3%	79.6%	90.2%
Ward 232	300 - GENERAL MEDICINE		1779.8	1548.9	1664.5	1963.0	1116.0	1033.5	1116.0	1608.8	87.0%	117.9%	92.6%	144.2%
Ward 228	150 - NEUROSURGERY		2838.1	2077.1	1559.8	1671.8	2232.0	1593.8	1488.0	1326.0	73.2%	107.2%	71.4%	89.1%
Ward 230	301 - GASTROENTEROLOGY		2458.5	1748.8	2326.2	2432.4	1858.5	1349.5	1635.7	1403.4	71.1%	104.6%	72.6%	85.8%
Ward 218 (Neuro)	400 - NEUROLOGY		1120.3	935.8	1308.0	1111.0	1112.0	825.5	996.0	974.6	83.5%	84.9%	74.2%	97.8%

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	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 233	340 - RESPIRATORY MEDICINE		2708.0	1902.5	1692.0	1975.5	1488.0	1176.8	1481.5	1515.0	70.3%	116.8%	79.1%	102.3%
Ward 76a	430 - GERIATRIC MEDICINE		1357.5	1319.8	1750.5	1747.0	936.0	852.0	1116.0	1321.6	97.2%	99.8%	91.0%	118.4%
Ward 76b	430 - GERIATRIC MEDICINE		1210.5	943.9	1588.0	1524.0	744.0	705.4	1116.0	1065.3	78.0%	96.0%	94.8%	95.5%
Ward 231 (ASU)	400 - NEUROLOGY		1854.5	1680.0	2126.3	2198.3	1488.0	1380.0	1488.0	1667.8	90.6%	103.4%	92.7%	112.1%
AMU Stoke	300 - GENERAL MEDICINE		3658.0	3151.6	3423.0	3097.8	3696.5	2955.0	3339.8	2902.7	86.2%	90.5%	79.9%	86.9%
Ward 201	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	3085.5	2903.3	1802.5	1497.3	1860.0	1801.0	1488.0	1471.7	94.1%	83.1%	96.8%	98.9%
Ward 113	340 - RESPIRATORY MEDICINE		1740.0	1444.5	1960.3	1595.5	1116.0	986.9	1116.0	1288.7	83.0%	81.4%	88.4%	115.5%
Critical Care Unit	192 - CRITICAL CARE MEDICINE		14506.5	12859.0	1542.5	1832.0	11718.0	10724.5	1302.0	1606.5	88.6%	118.8%	91.5%	123.4%
FEAU	430 - GERIATRIC MEDICINE		1521.0	1476.0	1988.4	1429.4	1104.0	1051.0	1116.0	1334.3	97.0%	71.9%	95.2%	119.6%
Ward 100 SAU	100 - GENERAL SURGERY		2192.0	2157.3	1980.0	2072.2	2010.6	1924.7	1116.0	1044.0	98.4%	104.7%	95.7%	93.5%
SSCU	192 - CRITICAL CARE MEDICINE		3211.5	2844.2	780.0	658.0	2976.0	2700.0	744.0	660.0	88.6%	84.4%	90.7%	88.7%
Ward 205	501 - OBSTETRICS		1615.8	1614.8	611.8	594.8	813.0	1058.1	293.8	292.3	99.9%	97.2%	130.2%	99.5%
Ward 206	501 - OBSTETRICS		1638.1	1868.3	699.3	847.0	112.6	730.1	206.4	545.3	114.1%	121.1%	648.4%	264.1%
Ward 216	420 - PAEDIATRICS		3180.0	2683.7	1774.8	1312.5	2495.5	2380.5	1069.5	874.0	84.4%	74.0%	95.4%	81.7%
Ward 217	420 - PAEDIATRICS		1896.0	1710.5	609.5	605.0	713.0	1083.3	345.0	354.8	90.2%	99.3%	151.9%	102.8%
NICU	420 - PAEDIATRICS		4830.8	4062.8	1814.3	1028.3	4252.5	3854.2	698.8	296.8	84.1%	56.7%	90.6%	42.5%
Ward 215	420 - PAEDIATRICS		3921.5	3768.9	713.0	910.8	3565.0	3397.8	356.5	581.0	96.1%	127.7%	95.3%	163.0%
Ward 80	430 - GERIATRIC MEDICINE		1001.2	992.4	1505.5	1641.8	769.5	771.0	1161.5	1136.0	99.1%	109.1%	100.2%	97.8%
Ward 81	430 - GERIATRIC MEDICINE		1090.0	795.5	1377.5	1858.3	1012.5	762.0	1125.0	1300.8	73.0%	134.9%	75.3%	115.6%
Ward 103	100 - GENERAL SURGERY		1501.0	1466.0	1584.0	1161.5	1488.0	1247.0	1113.7	757.2	97.7%	73.3%	83.8%	68.0%
Cardiac Critical Care Unit	192 - CRITICAL CARE MEDICINE		6110.4	4504.9	833.5	628.0	4557.0	3283.8	651.0	388.5	73.7%	75.3%	72.1%	59.7%
Ward 227 ARTU	110 - TRAUMA & ORTHOPAEDICS		2004.5	1386.5	2008.6	1623.5	1480.5	1189.8	1488.0	1651.3	69.2%	80.8%	80.4%	111.0%
Ward 112 EOU	110 - TRAUMA & ORTHOPAEDICS		1925.0	1523.5	1285.0	830.5	1008.0	773.0	744.0	606.3	79.1%	64.6%	76.7%	81.5%
Ward 126	430 - GERIATRIC MEDICINE		1647.0	1607.8	1566.5	1633.4	921.5	1116.0	1474.0	1628.8	97.6%	104.3%	121.1%	110.5%
Ward 127	430 - GERIATRIC MEDICINE		1365.0	1266.3	1522.3	1622.8	1116.0	744.0	1464.0	1548.7	92.8%	106.6%	66.7%	105.8%
Total			110881.8	97002.2	71046.4	66072.8	83644.4	75198.53	49571.9	49918.7	87.5%	93.0%	89.9%	100.7%