

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Site: Royal Stoke University Hospital
 Org: University Hospital of North Midlands NHS Trust
 Period: June 2019-20

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Specialty 1	Specialty 2													
Ward 102	100 - GENERAL SURGERY		1590.0	1312.0	1187.8	906.3	1080.0	1032.0	720.0	740.0	82.5%	76.3%	95.6%	102.8%
Ward 111	101 - UROLOGY	120 - ENT	1431.1	1185.4	1686.5	1691.7	1097.6	1286.1	904.7	1405.1	82.8%	100.3%	117.2%	155.3%
Ward 106/107	101 - UROLOGY	502 - GYNAECOLOGY	1500.0	1391.8	1349.0	1354.0	1440.0	1355.5	720.0	739.3	92.8%	100.4%	94.1%	102.7%
Ward 110	100 - GENERAL SURGERY		1720.0	1694.0	1767.0	1655.0	1440.0	1395.0	1440.0	1341.5	98.5%	93.7%	96.9%	93.2%
Ward 108	100 - GENERAL SURGERY		1792.0	1610.5	1125.0	1389.0	1440.0	1321.0	720.0	756.0	89.9%	123.5%	91.7%	105.0%
Ward 109	100 - GENERAL SURGERY		1707.8	1324.5	1152.5	1293.7	1428.0	1241.8	720.0	803.5	77.6%	112.2%	87.0%	111.6%
Ward 117	350 - INFECTIOUS DISEASES		999.0	1058.0	1048.5	1092.3	720.0	720.0	720.0	792.0	105.9%	104.2%	100.0%	110.0%
Ward 123 SSU	300 - GENERAL MEDICINE		1808.0	1732.8	1412.5	1521.2	1073.0	1042.3	972.0	1159.7	95.8%	107.7%	97.1%	119.3%
Ward 124	361 - NEPHROLOGY		2350.9	1950.9	1840.5	1735.5	1788.0	1488.0	1078.0	1113.0	83.0%	94.3%	83.2%	103.2%
Ward 122	300 - GENERAL MEDICINE		1507.5	1254.3	2018.8	1930.1	1080.0	915.0	1080.0	1296.0	83.2%	95.6%	84.7%	120.0%
Ward 220	320 - CARDIOLOGY		3720.9	3245.8	1132.8	1071.9	2250.5	2133.0	643.0	717.3	87.2%	94.6%	94.8%	111.6%
Ward 221	320 - CARDIOLOGY		1606.5	1488.3	1238.8	1157.3	1080.0	1081.0	720.0	768.1	92.6%	93.4%	100.1%	106.7%
Ward 222	340 - RESPIRATORY MEDICINE		3553.5	3046.0	1813.5	1696.5	2880.0	2546.0	1440.0	1247.0	85.7%	93.5%	88.4%	86.6%
Ward 223	170 - CARDIOTHORACIC SURGERY		2250.0	2201.8	1499.3	1345.0	1875.0	1862.5	1123.8	1017.5	97.9%	89.7%	99.3%	90.5%
Ward 225	110 - TRAUMA & ORTHOPAEDICS		1952.0	1587.5	2183.5	2093.5	1433.5	1176.0	1601.5	1805.5	81.3%	95.9%	82.0%	112.7%
Ward 226	110 - TRAUMA & ORTHOPAEDICS		2212.5	1810.0	1556.8	1424.8	1428.0	1116.0	1431.0	1360.8	81.8%	91.5%	78.2%	95.1%
Ward 232	300 - GENERAL MEDICINE		1731.2	1609.2	1582.0	2127.0	1080.0	1081.5	1080.0	1715.8	92.9%	134.5%	100.1%	158.9%
Ward 228	150 - NEUROSURGERY		2721.6	2012.4	1491.0	1503.3	2160.0	1635.0	1440.0	1421.0	73.9%	100.8%	75.7%	98.7%
Ward 230	301 - GASTROENTEROLOGY		2318.0	1809.5	2208.0	2661.8	1800.0	1546.0	1438.0	1735.6	78.1%	120.6%	85.9%	120.7%
Ward 218 (Neuro)	400 - NEUROLOGY		1080.1	1129.6	1317.5	1449.8	1080.5	924.5	1008.0	1078.0	104.6%	110.0%	85.6%	106.9%

Period: June 2019-20

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 233	340 - RESPIRATORY MEDICINE		2522.4	2051.2	1681.5	1827.0	1440.0	1386.0	1440.0	1517.0	81.3%	108.7%	96.3%	105.3%
Ward 76a	430 - GERIATRIC MEDICINE		1301.0	1281.2	1728.5	1723.0	804.0	876.0	1080.0	1258.3	98.5%	99.7%	109.0%	116.5%
Ward 76b	430 - GERIATRIC MEDICINE		1152.5	1093.5	1560.5	1353.2	720.0	714.8	1080.0	1139.8	94.9%	86.7%	99.3%	105.5%
Ward 231 (ASU)	400 - NEUROLOGY		1791.0	1648.8	2040.0	2226.0	1440.0	1428.0	1440.0	1654.8	92.1%	109.1%	99.2%	114.9%
AMU Stoke	300 - GENERAL MEDICINE		3561.5	2928.5	3314.0	2983.7	3597.0	3073.3	3240.0	3100.8	82.2%	90.0%	85.4%	95.7%
Ward 201	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2864.3	2705.3	1686.8	1660.6	1779.0	1771.0	1440.0	1487.0	94.4%	98.4%	99.6%	103.3%
Ward 113	340 - RESPIRATORY MEDICINE		1827.8	1344.3	1422.0	1661.0	1080.0	1072.7	1080.0	1142.0	73.5%	116.8%	99.3%	105.7%
Critical Care Unit	192 - CRITICAL CARE MEDICINE		13687.0	12358.3	1372.0	2311.0	11040.0	9816.5	1260.0	1837.5	90.3%	168.4%	88.9%	145.8%
FEAU	430 - GERIATRIC MEDICINE		1429.0	1434.5	1890.0	1755.2	1068.0	1115.0	1080.0	1101.5	100.4%	92.9%	104.4%	102.0%
Ward 100 SAU	100 - GENERAL SURGERY		2745.0	2336.5	2584.5	2243.0	1950.0	1793.0	1080.0	1021.5	85.1%	86.8%	91.9%	94.6%
SSCU	192 - CRITICAL CARE MEDICINE		3139.5	2511.2	779.5	639.0	2868.0	2484.0	720.0	684.0	80.0%	82.0%	86.6%	95.0%
Ward 205	501 - OBSTETRICS		1460.8	1403.0	700.0	598.0	817.6	1022.6	317.3	303.8	96.0%	85.4%	125.1%	95.7%
Ward 206	501 - OBSTETRICS		1358.3	1370.3	759.3	877.8	9.4	667.6	236.8	453.5	100.9%	115.6%	7115.1%	191.5%
Ward 216	420 - PAEDIATRICS		3227.3	2442.7	1725.0	981.8	2408.3	1961.8	1035.0	726.5	75.7%	56.9%	81.5%	70.2%
Ward 217	420 - PAEDIATRICS		1781.0	1640.3	575.0	694.0	673.3	882.0	345.0	346.0	92.1%	120.7%	131.0%	100.3%
NICU	420 - PAEDIATRICS		4745.3	3958.3	1774.0	1111.3	4094.8	3507.3	673.5	280.3	83.4%	62.6%	85.7%	41.6%
Ward 215	420 - PAEDIATRICS		3795.5	3158.1	690.0	875.5	3450.0	2815.2	345.0	357.5	83.2%	126.9%	81.6%	103.6%
Ward 80	430 - GERIATRIC MEDICINE		968.0	921.3	1487.0	1544.3	746.0	745.5	1119.0	1419.3	95.2%	103.9%	99.9%	126.8%
Ward 81	430 - GERIATRIC MEDICINE		905.0	962.0	1393.5	1800.5	787.5	787.5	1087.5	1129.0	106.3%	129.2%	100.0%	103.8%
Ward 103	100 - GENERAL SURGERY		1513.0	1267.3	1558.3	1018.3	1440.0	1248.0	1074.5	722.5	83.8%	65.3%	86.7%	67.2%
Cardiac Critical Care Unit	192 - CRITICAL CARE MEDICINE		5763.8	4499.0	807.5	735.5	4410.0	3515.8	630.0	491.0	78.1%	91.1%	79.7%	77.9%
Ward 227 ARTU	110 - TRAUMA & ORTHOPAEDICS		2452.7	1439.3	1917.8	2058.3	1800.0	1348.0	1440.0	1846.5	58.7%	107.3%	74.9%	128.2%
Ward 112 EOU	110 - TRAUMA & ORTHOPAEDICS		1864.3	1784.8	1170.5	1002.0	960.0	869.5	707.5	620.5	95.7%	85.6%	90.6%	87.7%
Ward 126	430 - GERIATRIC MEDICINE		1480.5	1485.5	1412.0	2009.5	1044.0	1189.5	1440.0	1614.8	100.3%	142.3%	113.9%	112.1%
Ward 127	430 - GERIATRIC MEDICINE		1748.0	1497.3	1389.5	1773.8	1080.0	1031.9	1440.0	1533.0	85.7%	127.7%	95.5%	106.5%
Total			108636.8	93976.3	68029.8	68562.3	81160.8	74020.55	47831.0	50800.7	86.5%	100.8%	91.2%	106.2%