



**University Hospitals
of North Midlands**
NHS Trust

**Royal Stoke University Hospital
Data, Security and Protection**

Newcastle Road
Stoke-on-Trent
Staffordshire
ST4 6QG

Ref: FOIA Reference 2024/25-336

Date: 17th October 2024

Email foi@uhnm.nhs.uk

Dear Sir/ Madam

I am writing to acknowledge receipt of your email dated 20th August 2024 requesting information under the Freedom of Information Act (2000) regarding staffing

Q1 For each month since April 2019, the headcount, established Whole Time Equivalent, contracted WTE and actual worked WTE for relating to each staff group and grade (eg. AfC B7 Nurses) covered by Agenda for Change, Very Senior Manager (VSM) and Medical or Dental Contracts.

Please also include actual worked WTE for agency staff where this is included in your system. These groups should align with your general ledger / ESR expense codes.

I believe that this information should be easily available via ESR and the financial general ledger. I would appreciate it if this information could be provided to me via email as an Excel spreadsheet or a CSV file showing the standard expense / subjective codes and descriptions. This should be net of recharges for secondments etc - i.e. it should align with the figures in your monthly internal management accounting reports.

A1 See attached spreadsheet: note -'Bud' means budget and the WTE shown on the Excel file is 'Actual worked WTE'

*Please note that any individuals identified do not give consent for their personal data to be processed for the purposes of direct marketing.

UHNM NHS Trust is a public sector body and governed by EU law. FOI requestors should note that any new Trust requirements over the EU threshold will be subject to these regulations and will be advertised for open competition accordingly.

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An anonymised copy of this request can be found on the Trust's disclosure log, please note that all requests can be found at the following link: <http://www.uhnm.nhs.uk/aboutus/Statutory-Policies-and-Procedures/Pages/Freedom-of-Information-Disclosure-Log.aspx>

This letter confirms the completion of this request. A log of this request and a copy of this letter will be held by the Trust.

If you have any queries related to the response provided please in the first instance contact my office.

Should you have a complaint about the response or the handling of your request, please also contact my office to request a review of this. If having exhausted the Trust's FOIA complaints process you are still not satisfied, you are entitled to approach the Information Commissioner's Office (ICO) and request an assessment of the manner in which the Trust has managed your request.

The Information Commissioner may be contacted at:

Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF or via www.ico.org.uk.

Yours,



Rachel Montinaro
Data Security and Protection Manager - Records