

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Site: Royal Stoke University Hospital

Org: University Hospital of North Midlands NHS Trust

Period: January 2019-20

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 102	100 - GENERAL SURGERY		1605.0	1399.3	1209.0	969.0	1116.0	1102.0	741.7	705.2	87.2%	80.1%	98.7%	95.1%
Ward 111	101 - UROLOGY	120 - ENT	1737.5	1630.8	1812.4	1595.7	1273.4	1316.7	924.6	1010.1	93.9%	88.0%	103.4%	109.2%
Ward 106/107	101 - UROLOGY	502 - GYNAECOLOGY	1577.0	1586.3	1401.5	1365.0	1411.0	1350.5	739.5	776.2	100.6%	97.4%	95.7%	105.0%
Ward 110	100 - GENERAL SURGERY		1768.3	1803.2	1814.5	1523.3	1488.0	1432.7	1477.5	1420.8	102.0%	83.9%	96.3%	96.2%
Ward 108	100 - GENERAL SURGERY		1874.0	1568.5	1219.0	1100.0	1488.0	1231.5	744.0	688.8	83.7%	90.2%	82.8%	92.6%
Ward 109	100 - GENERAL SURGERY		1732.8	1514.8	1202.8	1084.5	1477.0	1352.3	744.0	751.7	87.4%	90.2%	91.6%	101.0%
Ward 117	350 - INFECTIOUS DISEASES		1117.5	984.0	1108.5	1070.0	744.0	744.5	744.0	744.0	88.1%	96.5%	100.1%	100.0%
Ward 123 SSU	300 - GENERAL MEDICINE		1834.5	1864.3	1480.5	1870.6	1112.5	1173.7	1080.0	1517.7	101.6%	126.3%	105.5%	140.5%
Ward 124	361 - NEPHROLOGY		2376.2	2010.2	1951.5	1766.0	1850.5	1480.0	1116.0	1056.0	84.6%	90.5%	80.0%	94.6%
Ward 122	300 - GENERAL MEDICINE		1568.3	1332.8	2150.2	1877.2	1116.0	854.5	1116.0	1313.6	85.0%	87.3%	76.6%	117.7%
Ward 220	320 - CARDIOLOGY		3394.3	3057.1	1172.1	1075.6	2046.9	1966.1	664.4	732.9	90.1%	91.8%	96.1%	110.3%
Ward 221	320 - CARDIOLOGY		1659.0	1586.3	1314.7	1111.2	1116.0	1081.8	744.0	788.0	95.6%	84.5%	96.9%	105.9%
Ward 222	340 - RESPIRATORY MEDICINE		3480.7	3231.8	1868.0	1575.5	2796.0	2598.0	1488.0	1241.8	92.9%	84.3%	92.9%	83.5%
Ward 223	170 - CARDIOTHORACIC SURGERY		1938.5	1553.8	1548.6	1488.0	1935.3	1685.5	1158.0	1089.9	80.2%	96.1%	87.1%	94.1%
Ward 225	110 - TRAUMA & ORTHOPAEDICS		1965.0	1685.5	2304.0	2569.8	1488.0	1308.0	1856.5	1815.0	85.8%	111.5%	87.9%	97.8%
Ward 226	110 - TRAUMA & ORTHOPAEDICS		2294.5	1880.0	1550.8	1465.8	1404.0	1214.0	1440.0	1380.0	81.9%	94.5%	86.5%	95.8%
Ward 232	300 - GENERAL MEDICINE		1790.5	1481.1	1675.5	1935.5	1101.3	1101.6	1116.0	1562.3	82.7%	115.5%	100.0%	140.0%
Ward 228	150 - NEUROSURGERY		2882.1	1975.3	1563.8	1488.8	2229.5	1546.0	1488.0	1386.7	68.5%	95.2%	69.3%	93.2%
Ward 230	301 - GASTROENTEROLOGY		2434.5	1875.8	2323.2	2501.2	1860.0	1391.5	1644.0	1522.5	77.0%	107.7%	74.8%	92.6%
Ward 218 (Neuro)	400 - NEUROLOGY		1062.5	937.5	1365.5	1171.3	1116.0	816.9	1032.0	1054.8	88.2%	85.8%	73.2%	102.2%

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			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 233	340 - RESPIRATORY MEDICINE		2652.5	1815.5	1655.0	2107.5	1488.0	1239.2	1487.5	1585.0	68.4%	127.3%	83.3%	106.6%
Ward 76a	430 - GERIATRIC MEDICINE		1348.0	1308.5	1737.3	1573.8	1056.0	948.0	1116.0	1188.3	97.1%	90.6%	89.8%	106.5%
Ward 76b	430 - GERIATRIC MEDICINE		1209.5	958.1	1569.7	1497.5	744.5	729.7	1116.0	1056.0	79.2%	95.4%	98.0%	94.6%
Ward 231 (ASU)	400 - NEUROLOGY		1857.5	1721.5	2140.0	2273.5	1488.0	1395.3	1488.0	1936.3	92.7%	106.2%	93.8%	130.1%
AMU Stoke	300 - GENERAL MEDICINE		3667.8	3104.8	3417.5	3347.5	3705.3	2909.1	3337.3	3114.8	84.6%	98.0%	78.5%	93.3%
Ward 201	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	3065.5	2916.4	1775.3	1792.5	1860.0	1747.0	1484.0	1530.0	95.1%	101.0%	93.9%	103.1%
Ward 113	340 - RESPIRATORY MEDICINE		1753.9	1433.0	2314.0	1703.7	1104.0	1064.3	1101.0	1212.3	81.7%	73.6%	96.4%	110.1%
Critical Care Unit	192 - CRITICAL CARE MEDICINE		14390.9	13514.2	1492.5	1963.5	11710.0	11225.5	1302.0	1618.0	93.9%	131.6%	95.9%	124.3%
FEAU	430 - GERIATRIC MEDICINE		1499.5	1462.5	1981.0	1575.5	1113.0	1089.0	1116.0	1215.0	97.5%	79.5%	97.8%	108.9%
Ward 100 SAU	100 - GENERAL SURGERY		2220.0	2105.3	2100.0	2112.0	2032.5	1880.3	1108.5	1142.0	94.8%	100.6%	92.5%	103.0%
SSCU	192 - CRITICAL CARE MEDICINE		3223.0	2851.9	775.5	637.5	2976.0	2760.0	744.0	672.0	88.5%	82.2%	92.7%	90.3%
Ward 205	501 - OBSTETRICS		1639.3	1698.8	607.2	597.7	850.5	1011.8	317.3	292.3	103.6%	98.4%	119.0%	92.1%
Ward 206	501 - OBSTETRICS		1537.3	1843.3	650.2	798.0	140.8	718.8	234.6	639.9	119.9%	122.7%	510.7%	272.8%
Ward 216	420 - PAEDIATRICS		3197.0	2828.8	1782.5	1309.5	2495.5	2382.5	1069.5	883.5	88.5%	73.5%	95.5%	82.6%
Ward 217	420 - PAEDIATRICS		1904.0	1977.2	621.0	701.5	713.0	1059.3	356.5	333.5	103.8%	113.0%	148.6%	93.5%
NICU	420 - PAEDIATRICS		4823.3	4272.5	1789.8	1054.8	4269.3	3853.8	711.3	372.8	88.6%	58.9%	90.3%	52.4%
Ward 215	420 - PAEDIATRICS		3921.5	3382.8	713.0	909.5	3565.0	3020.2	356.5	559.0	86.3%	127.6%	84.7%	156.8%
Ward 80	430 - GERIATRIC MEDICINE		1042.5	857.8	1496.0	1621.8	775.5	776.0	1160.0	1130.2	82.3%	108.4%	100.1%	97.4%
Ward 81	430 - GERIATRIC MEDICINE		987.5	785.0	1503.5	1623.8	975.0	768.8	1116.8	1243.2	79.5%	108.0%	78.8%	111.3%
Ward 103	100 - GENERAL SURGERY		1498.5	1421.8	1512.0	1236.0	1488.0	1140.0	1116.0	768.0	94.9%	81.7%	76.6%	68.8%
Cardiac Critical Care Unit	192 - CRITICAL CARE MEDICINE		6007.5	5040.3	842.0	752.0	4552.0	3468.6	651.0	483.0	83.9%	89.3%	76.2%	74.2%
Ward 227 ARTU	110 - TRAUMA & ORTHOPAEDICS		2067.5	1290.4	1938.4	1873.3	1488.5	1094.0	1488.0	1849.0	62.4%	96.6%	73.5%	124.3%
Ward 112 EOU	110 - TRAUMA & ORTHOPAEDICS		1854.0	1782.3	1272.0	1297.4	986.0	1037.7	744.0	1081.6	96.1%	102.0%	105.2%	145.4%
Ward 126	430 - GERIATRIC MEDICINE		1626.3	1532.8	1479.3	1805.8	1092.0	1219.0	1488.0	1550.3	94.3%	122.1%	111.6%	104.2%
Ward 127	430 - GERIATRIC MEDICINE		1378.5	1221.6	1698.5	1693.5	1116.0	768.0	1116.0	1417.0	88.6%	99.7%	68.8%	127.0%
Total			110465.0	98084.5	70898.8	68462.6	83953.6	76053.18	49384.0	51430.4	88.8%	96.6%	90.6%	104.1%