

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Site: Royal Stoke University Hospital

Org: University Hospital of North Midlands NHS Trust

Period: September 2019-20

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 102	100 - GENERAL SURGERY		1539.0	1346.0	1172.0	893.0	1080.0	1068.0	720.0	699.9	87.5%	76.2%	98.9%	97.2%
Ward 111	101 - UROLOGY	120 - ENT	1687.7	1407.7	1922.5	1826.6	1088.5	1014.7	843.7	882.9	83.4%	95.0%	93.2%	104.6%
Ward 106/107	101 - UROLOGY	502 - GYNAECOLOGY	1450.5	1390.6	1381.6	1415.3	1440.0	1327.1	720.0	737.0	95.9%	102.4%	92.2%	102.4%
Ward 110	100 - GENERAL SURGERY		1740.3	1642.1	1764.0	1653.2	1440.0	1404.0	1436.0	1399.7	94.4%	93.7%	97.5%	97.5%
Ward 108	100 - GENERAL SURGERY		1834.3	1496.0	1188.0	1184.5	1440.0	1156.0	720.0	738.2	81.6%	99.7%	80.3%	102.5%
Ward 109	100 - GENERAL SURGERY		1688.1	1490.9	1129.3	1331.3	1437.7	1199.8	720.0	1055.4	88.3%	117.9%	83.5%	146.6%
Ward 117	350 - INFECTIOUS DISEASES		1080.0	970.5	1082.0	1117.5	720.0	720.0	718.0	771.0	89.9%	103.3%	100.0%	107.4%
Ward 123 SSU	300 - GENERAL MEDICINE		1761.5	1689.0	1402.0	1568.6	1051.5	1048.1	1020.0	1183.0	95.9%	111.9%	99.7%	116.0%
Ward 124	361 - NEPHROLOGY		2306.6	1960.1	1917.5	1642.8	1787.0	1434.3	1080.0	1068.5	85.0%	85.7%	80.3%	98.9%
Ward 122	300 - GENERAL MEDICINE		1528.3	1167.3	2105.0	1721.8	1080.0	893.5	1080.0	1307.5	76.4%	81.8%	82.7%	121.1%
Ward 220	320 - CARDIOLOGY		3212.9	2922.6	1126.5	1149.3	1971.9	1886.1	643.0	748.0	91.0%	102.0%	95.7%	116.3%
Ward 221	320 - CARDIOLOGY		1603.0	1456.2	1253.0	1211.5	1080.0	1082.2	720.0	719.5	90.8%	96.7%	100.2%	99.9%
Ward 222	340 - RESPIRATORY MEDICINE		3511.5	3023.3	1864.5	1574.8	2880.0	2536.8	1440.0	1381.3	86.1%	84.5%	88.1%	95.9%
Ward 223	170 - CARDIOTHORACIC SURGERY		1874.0	1687.0	1496.0	1139.3	1873.5	1737.5	1125.0	1052.5	90.0%	76.2%	92.7%	93.6%
Ward 225	110 - TRAUMA & ORTHOPAEDICS		1901.0	1500.5	2400.0	2261.5	1428.0	1140.0	1800.0	2084.5	78.9%	94.2%	79.8%	115.8%
Ward 226	110 - TRAUMA & ORTHOPAEDICS		2237.5	1668.5	1527.0	1434.0	1428.0	1092.0	1416.0	1403.5	74.6%	93.9%	76.5%	99.1%
Ward 232	300 - GENERAL MEDICINE		1724.0	1563.1	1647.7	1732.3	1076.5	1054.5	1080.0	1617.8	90.7%	105.1%	98.0%	149.8%
Ward 228	150 - NEUROSURGERY		2744.5	1903.5	1477.5	1550.0	2160.0	1470.8	1440.0	1374.7	69.4%	104.9%	68.1%	95.5%
Ward 230	301 - GASTROENTEROLOGY		2441.7	1483.7	2422.2	2340.6	1790.5	1327.3	1471.5	1565.7	60.8%	96.6%	74.1%	106.4%
Ward 218 (Neuro)	400 - NEUROLOGY		1078.0	895.0	1328.8	1283.3	1080.0	924.8	975.8	963.8	83.0%	96.6%	85.6%	98.8%

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Ward 233	340 - RESPIRATORY MEDICINE		2604.3	1736.7	1596.5	2013.5	1439.0	1247.0	1438.5	1555.3	66.7%	126.1%	86.7%	108.1%
Ward 76a	430 - GERIATRIC MEDICINE		1291.3	1167.8	1695.0	1617.3	924.0	881.7	1080.0	1432.1	90.4%	95.4%	95.4%	132.6%
Ward 76b	430 - GERIATRIC MEDICINE		1169.0	922.0	1522.5	1466.5	720.0	717.4	1080.0	1142.0	78.9%	96.3%	99.6%	105.7%
Ward 231 (ASU)	400 - NEUROLOGY		1800.0	1558.0	2052.0	2172.0	1440.0	1416.0	1440.0	1749.0	86.6%	105.8%	98.3%	121.5%
AMU Stoke	300 - GENERAL MEDICINE		3550.5	3039.3	3294.8	3108.2	3583.0	2939.5	3240.0	3144.0	85.6%	94.3%	82.0%	97.0%
Ward 201	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2982.0	2677.4	1675.5	1591.2	1796.5	1702.6	1440.0	1444.1	89.8%	95.0%	94.8%	100.3%
Ward 113	340 - RESPIRATORY MEDICINE		1604.8	1467.8	1838.5	1729.0	1044.5	957.1	1071.0	1326.2	91.5%	94.0%	91.6%	123.8%
Critical Care Unit	192 - CRITICAL CARE MEDICINE		14044.0	12192.5	1396.0	2135.0	11333.5	9606.8	1260.0	1711.5	86.8%	152.9%	84.8%	135.8%
FEAU	430 - GERIATRIC MEDICINE		1464.8	1598.8	1922.5	1387.0	1068.0	1166.0	1080.0	1322.5	109.1%	72.1%	109.2%	122.5%
Ward 100 SAU	100 - GENERAL SURGERY		2160.0	1932.5	2004.0	1933.8	1947.0	1747.3	1080.0	964.4	89.5%	96.5%	89.7%	89.3%
SSCU	192 - CRITICAL CARE MEDICINE		3167.0	2503.5	717.0	790.0	2880.0	2352.0	720.0	711.5	79.0%	110.2%	81.7%	98.8%
Ward 205	501 - OBSTETRICS		1506.8	1465.2	795.3	643.3	789.5	1016.4	258.5	246.0	97.2%	80.9%	128.7%	95.2%
Ward 206	501 - OBSTETRICS		1547.7	1496.4	653.7	823.9	56.3	704.5	244.0	616.0	96.7%	126.0%	1251.3%	252.5%
Ward 216	420 - PAEDIATRICS		3099.3	2193.0	1709.3	1055.0	2415.8	1989.5	1023.5	754.0	70.8%	61.7%	82.4%	73.7%
Ward 217	420 - PAEDIATRICS		1827.0	1706.8	575.0	694.0	690.0	917.8	345.0	333.5	93.4%	120.7%	133.0%	96.7%
NICU	420 - PAEDIATRICS		4758.0	3834.5	1748.5	1013.5	4102.5	3318.9	683.0	318.5	80.6%	58.0%	80.9%	46.6%
Ward 215	420 - PAEDIATRICS		3795.0	2872.6	690.0	782.0	3450.0	2737.9	345.0	460.0	75.7%	113.3%	79.4%	133.3%
Ward 80	430 - GERIATRIC MEDICINE		956.0	911.8	1501.5	1481.5	750.0	756.8	1122.5	1071.5	95.4%	98.7%	100.9%	95.5%
Ward 81	430 - GERIATRIC MEDICINE		818.5	774.0	1373.3	1838.3	800.0	750.0	1087.5	1147.0	94.6%	133.9%	93.8%	105.5%
Ward 103	100 - GENERAL SURGERY		1467.3	1400.2	1558.0	1018.0	1428.0	1091.0	1080.0	708.0	95.4%	65.3%	76.4%	65.6%
Cardiac Critical Care Unit	192 - CRITICAL CARE MEDICINE		5721.1	4479.2	788.5	602.0	4410.0	3536.3	630.0	429.5	78.3%	76.3%	80.2%	68.2%
Ward 227 ARTU	110 - TRAUMA & ORTHOPAEDICS		2009.5	1141.0	1862.5	2000.5	1440.0	948.0	1440.0	2044.0	56.8%	107.4%	65.8%	141.9%
Ward 112 EOU	110 - TRAUMA & ORTHOPAEDICS		1839.0	1742.3	1260.5	983.0	972.0	768.0	720.0	628.2	94.7%	78.0%	79.0%	87.3%
Ward 126	430 - GERIATRIC MEDICINE		1374.0	1383.5	1351.0	1820.8	1080.0	1231.0	1440.0	1656.0	100.7%	134.8%	114.0%	115.0%
Ward 127	430 - GERIATRIC MEDICINE		1776.0	1248.0	1471.0	1537.0	1080.0	831.5	1428.5	1412.8	70.3%	104.5%	77.0%	98.9%
Total			107277.0	90107.7	68659.2	66266.9	80972.5	70848.15	47946.1	51081.8	84.0%	96.5%	87.5%	106.5%