

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Site: Royal Stoke University Hospital

Org: University Hospital of North Midlands NHS Trust

Period: January 2018-19

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 102	100 - GENERAL SURGERY		1578.3	1379.8	1213.5	856.0	1116.0	1115.0	740.5	742.5	87.4%	70.5%	99.9%	100.3%
Ward 111	101 - UROLOGY	120 - ENT	1656.0	1518.3	1880.0	1924.3	1135.6	1105.3	872.6	882.6	91.7%	102.4%	97.3%	101.1%
Ward 106/107	101 - UROLOGY	502 - GYNAECOLOGY	1582.6	1552.4	1389.0	1345.5	1404.0	1343.3	737.3	747.4	98.1%	96.9%	95.7%	101.4%
Ward 110	100 - GENERAL SURGERY		1752.5	1788.0	1808.0	1630.0	1476.0	1460.4	1476.0	1432.0	102.0%	90.2%	98.9%	97.0%
Ward 108	100 - GENERAL SURGERY		1864.0	1742.6	1236.0	1367.0	1488.0	1416.0	744.0	768.0	93.5%	110.6%	95.2%	103.2%
Ward 109	100 - GENERAL SURGERY		1744.5	1529.9	1258.5	1079.5	1476.0	1345.0	744.0	727.8	87.7%	85.8%	91.1%	97.8%
Ward 117	350 - INFECTIOUS DISEASES		978.0	981.5	1080.5	1119.5	744.0	744.5	744.0	962.0	100.4%	103.6%	100.1%	129.3%
Ward 123 SSU	300 - GENERAL MEDICINE		1830.5	1838.6	1493.4	1601.4	1116.0	1081.1	1116.0	1160.1	100.4%	107.2%	96.9%	104.0%
Ward 124	361 - NEPHROLOGY		2352.5	2044.3	1886.0	1795.0	1848.0	1632.0	1114.0	1138.0	86.9%	95.2%	88.3%	102.2%
Ward 122	300 - GENERAL MEDICINE		1731.8	1480.8	1859.0	2078.0	1116.0	934.5	1116.0	1428.0	85.5%	111.8%	83.7%	128.0%
Ward 220	320 - CARDIOLOGY		3797.5	3706.0	1164.8	1182.4	2325.5	2219.8	664.4	750.2	97.6%	101.5%	95.5%	112.9%
Ward 221	320 - CARDIOLOGY		1570.7	1492.6	1168.0	1375.0	1116.0	1115.5	727.0	1005.0	95.0%	117.7%	100.0%	138.2%
Ward 222	340 - RESPIRATORY MEDICINE		3638.5	3153.5	1905.0	1906.5	2976.0	2797.7	1486.0	1112.0	86.7%	100.1%	94.0%	74.8%
Ward 223	170 - CARDIOTHORACIC SURGERY		2325.0	2287.3	1545.0	1381.3	1937.5	1926.0	1155.5	1071.5	98.4%	89.4%	99.4%	92.7%
Ward 225	110 - TRAUMA & ORTHOPAEDICS		2004.0	1675.5	2001.0	1918.0	1488.0	1404.0	1488.0	1558.5	83.6%	95.9%	94.4%	104.7%
Ward 226	110 - TRAUMA & ORTHOPAEDICS		2298.0	2033.5	1585.5	1338.0	1488.0	1308.0	1476.0	1368.0	88.5%	84.4%	87.9%	92.7%
Ward 232	300 - GENERAL MEDICINE		1959.5	1648.4	1665.0	2042.7	1104.0	1141.5	1116.0	1314.8	84.1%	122.7%	103.4%	117.8%
Ward 228	150 - NEUROSURGERY		2833.3	2122.5	1570.5	1406.3	2232.0	1805.5	1488.0	1275.3	74.9%	89.5%	80.9%	85.7%
Ward 230	301 - GASTROENTEROLOGY		2413.1	1959.3	2362.5	2204.5	1856.0	1439.3	1488.0	1534.0	81.2%	93.3%	77.5%	103.1%
Ward 218 (Neuro)	400 - NEUROLOGY		1133.3	1096.3	1382.8	1295.5	756.0	756.0	1114.0	1146.5	96.7%	93.7%	100.0%	102.9%

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	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 233	340 - RESPIRATORY MEDICINE		2661.5	2050.0	1701.5	1887.0	1484.5	1448.5	1484.0	1444.5	77.0%	110.9%	97.6%	97.3%
Ward 76a	430 - GERIATRIC MEDICINE		1241.6	1239.5	1744.3	1824.7	972.0	949.1	1116.0	1390.0	99.8%	104.6%	97.6%	124.5%
Ward 76b	430 - GERIATRIC MEDICINE		1225.3	993.9	1569.2	1533.5	742.0	719.0	1105.0	1107.0	81.1%	97.7%	96.9%	100.2%
Ward 79	430 - GERIATRIC MEDICINE		1353.8	1337.5	1508.0	1652.0	1116.0	768.0	1116.0	1518.0	98.8%	109.5%	68.8%	136.0%
Ward 231 (ASU)	400 - NEUROLOGY		1863.0	1819.5	2130.5	2257.3	1487.0	1427.0	1488.0	1921.0	97.7%	106.0%	96.0%	129.1%
AMU Stoke	300 - GENERAL MEDICINE		3661.0	3433.5	3341.0	3390.7	3708.0	3065.8	3341.0	3213.3	93.8%	101.5%	82.7%	96.2%
Ward 201	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2951.9	2981.6	1528.3	1527.6	1836.0	1844.0	1488.0	1522.0	101.0%	100.0%	100.4%	102.3%
Ward 113	340 - RESPIRATORY MEDICINE		1934.3	1480.3	1526.5	1454.5	1115.5	1033.5	1116.0	1296.5	76.5%	95.3%	92.6%	116.2%
Critical Care Unit	192 - CRITICAL CARE MEDICINE		16143.6	12977.1	1458.0	2147.0	12710.0	10379.0	1302.0	1753.5	80.4%	147.3%	81.7%	134.7%
FEAU	430 - GERIATRIC MEDICINE		1357.5	1402.0	1708.0	1726.3	1044.0	1064.0	1114.0	1240.2	103.3%	101.1%	101.9%	111.3%
Ward 100 SAU	100 - GENERAL SURGERY		2462.8	2210.8	2373.0	2044.0	1660.5	1644.3	744.0	831.5	89.8%	86.1%	99.0%	111.8%
SSCU	192 - CRITICAL CARE MEDICINE		3184.0	2931.0	762.0	702.0	2976.0	2880.0	744.0	660.0	92.1%	92.1%	96.8%	88.7%
Ward 205	501 - OBSTETRICS		1638.7	1712.4	540.1	571.8	747.3	1027.1	317.3	349.5	104.5%	105.9%	137.5%	110.2%
Ward 206	501 - OBSTETRICS		1750.0	1615.0	743.5	856.7	722.5	670.0	225.2	456.8	92.3%	115.2%	92.7%	202.8%
Ward 216	420 - PAEDIATRICS		3306.0	2897.5	1782.5	1000.5	2449.5	2288.5	1069.5	793.5	87.6%	56.1%	93.4%	74.2%
Ward 217	420 - PAEDIATRICS		1915.5	1746.5	621.0	757.5	713.0	891.8	356.5	414.0	91.2%	122.0%	125.1%	116.1%
NICU	420 - PAEDIATRICS		4796.8	4128.0	1781.8	1251.5	4161.3	3881.5	713.0	310.5	86.1%	70.2%	93.3%	43.5%
Ward 215	420 - PAEDIATRICS		3917.0	3435.2	713.0	655.1	3553.5	3184.4	356.5	522.7	87.7%	91.9%	89.6%	146.6%
Ward 80	430 - GERIATRIC MEDICINE		1005.0	858.5	1550.0	1515.5	775.0	774.5	1157.0	1161.5	85.4%	97.8%	99.9%	100.4%
Ward 81	430 - GERIATRIC MEDICINE		1187.0	989.0	1556.5	1515.5	1125.0	774.5	1161.0	1253.3	83.3%	97.4%	68.8%	107.9%
Ward 103	100 - GENERAL SURGERY		1124.0	1101.5	1138.8	1014.0	1115.3	1067.3	744.0	716.5	98.0%	89.0%	95.7%	96.3%
Cardiac Critical Care Unit	192 - CRITICAL CARE MEDICINE		5926.5	5208.1	846.5	648.5	4557.0	4094.2	651.0	366.3	87.9%	76.6%	89.8%	56.3%
Ward 227 ARTU	110 - TRAUMA & ORTHOPAEDICS		2410.9	1626.7	2416.4	1815.4	1860.0	1335.8	1855.5	1732.8	67.5%	75.1%	71.8%	93.4%
Ward 112 EOU	110 - TRAUMA & ORTHOPAEDICS		1827.5	2042.3	1267.0	920.0	1020.5	801.5	744.0	588.5	111.8%	72.6%	78.5%	79.1%
Ward 126	430 - GERIATRIC MEDICINE		1264.8	1322.3	1638.0	1813.3	900.0	960.0	1104.0	1418.0	104.5%	110.7%	106.7%	128.4%
Total			113153.1	100570.3	69399.3	67328.2	84749.9	77063.28	48219.8	50105.3	88.9%	97.0%	90.9%	103.9%