

FOI request – 20200730 ref 124-2021

- Is the Trust part of a collaborative bank, if yes which other Trusts are included and which is the lead trust?
- Who is the collaborative bank provider?
- What is the percentage fill from the collaborative bank?

Please fill in the tables below relating to spend and workforce systems used within the trust

AGENCY SPEND – figures included for our financial year April 2019 – March 2020

	Spend for FY April 19 – April 2020	System used e.g NHSP, Medacs, LMS	Contract Expiry date	Average Fill rates
DOCTORS	£14,428,868	Medacs	31/03/2021	Data not held
NURSES & HCA'S	£2,136,967	Medacs	31/03/2021	Data not held
AHP/HSS	£1,164,709	Maxxima	07/08/2021	Data not held
NMNC	£654,449	Adecco	31/03/2021	Data not held

BANK SPEND – figures included for our financial year April 2019 – March 2020

	Spend for FY April 19 – April 2020	Technology used e.g NHSP, Patchwork, Locum's Nest	Contract/pilot Expiry date	Average Fill rates
DOCTORS	£7,129,944	Allocate	31/03/2021	Data not held
NURSES & HCA'S	£16,089,888	Allocate	31/03/2021	Data not held
AHP/HSS	£728,401	Internal arrangement	n/a	Data not held
NMNC	£586,259	Allocate: An Admin Bank was established wef 01/02/20	31/03/2021	Data not held

E-ROSTERING SYSTEM USED

	System used e.g. Allocate, Realtime etc	Contract Expiry date
DOCTORS	Allocate	31/03/2021
NURSES & HCA'S	Allocate	31/03/2021
AHP/HSS	Not applicable	n/a Not applicable

DIRECT ENGAGEMENT (DE) COMPANY USED

	Company used e.g Liaison, PWC, 247Time, +US/Brookson	Contract Expiry date
DOCTORS	PWC	31/03/21
AHP/HSS	PWC	31/03/21

Please complete the below table with the trusts average rate per hour and number of shifts per any one month (Bank & Agency) for each grade type.

UHNM does not have split at the level requested –below has been amended

	Average Rate per hour (bank)	Average Rate per hour (agency)
Consultant	£72.70	£108.47
Staff Career Grade	£60.59	£46.43
Trainee Grade	£60.73	£61.16

	Average number of hours per month (bank)	Average number of hours per month (agency)
Consultant	3,442	5,977
Staff Career Grade	1,389	134
Trainee Grade	4,277	8,957

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